



ADDITIONAL / TO FOLLOW AGENDA ITEMS

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

NOTTINGHAM CITY COUNCIL HEALTH AND WELLBEING BOARD

Date: Wednesday, 30 September 2015

Time: 1.30 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Governance Officer: Phil Wye **Direct Dial:** 0115 8764637

AGENDA

Pages

- | | | |
|----------|--|--------------|
| 9 | ANNUAL REPORT ON THE JOINT STRATEGIC NEEDS ASSESSMENT 2015 Report of the Director of Public Health and the Director of Commissioning, Policy and Insight, Nottingham City Council. | 3 - 4 |
| e | Clinical Commissioning Group | 5 - 8 |

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Appendix One: Nottingham City JSNA status, as at September 2015

Table 1: Progress on chapters being updated this year, with expected submission date of drafts to owning groups.

| Chapter | Due | Month | Rag rating | Owning Group | Progress |
|--|-----------|-----------|------------|--|-------------|
| Adult learning disabilities | 2015/2016 | September | Green | Learning Disabilities Joint Commissioning Group | In progress |
| Adult mental health | 2015/2016 | September | Green | Mental Health Joint Commissioning Group | In progress |
| Adult mental wellbeing | 2015/2016 | December | Green | Mental Health Joint Commissioning Group | In progress |
| Adult physical and sensory impairment | 2015/2016 | December | Amber | Managed Clinical Network for Long Term Neurological Conditions (city and county) | In progress |
| Adult problem drug use | 2015/2016 | December | Green | Drug Joint Commissioning Group | In progress |
| Alcohol | 2015/2016 | December | Green | Alcohol Strategy Group | In progress |
| Asylum Seekers/Refugees/Migrant Workers | 2015/2016 | October | Green | Migrant Forum | In progress |
| Cancer (including screening) | 2015/2016 | March | Amber | Notts Cancer Strategic Commissioning Group | In progress |
| Cardiovascular disease | 2015/2016 | December | Green | Coronary Heart Disease Strategic Group (South Notts, Nottm City) | In progress |
| Children and Young People disabilities and learning difficulties | 2015/2016 | March | Amber | Special Educational Needs Board | In progress |
| Children and Young People substance misuse | 2015/2016 | December | Green | Joint Commissioning Group for Children and Young People's Substance Misuse | In progress |
| Chronic Obstructive Pulmonary Disease | 2015/2016 | December | Green | Chronic Obstructive Pulmonary Disease Strategic Network (City/County) | In progress |
| Diabetes | 2015/2016 | December | Green | Long Term Conditions Strategic Group | In progress |
| Diet and nutrition | 2015/2016 | November | Green | Sustainable Healthy Lifestyles Strategy Group | In progress |
| Early Years | 2015/2016 | October | Green | Health Visiting Family Nurse Partnership transition Board | In progress |
| End of Life | 2015/2016 | December | Amber | Long Term Conditions Strategic Group | In progress |
| Maternities & pregnancy | 2015/2016 | October | Green | Maternity Steering Group | In progress |
| Multimorbidity (name to be agreed) | 2015/2016 | March | Green | Long Term Conditions Strategic Group | In progress |
| Obesity | 2015/2016 | December | | Sustainable Healthy Lifestyles Strategy Group | In progress |
| Physical activity | 2015/2016 | October | Green | Sustainable Healthy Lifestyles Strategy Group | In progress |
| Safeguarding | 2015/2016 | December | Green | Safeguarding Board | In progress |
| Students | 2015/2016 | December | Green | Joint Strategic Needs Assessment Steering Group | In progress |
| Suicide | 2015/2016 | March | Green | Mental Health Joint Commissioning Group | In progress |
| Teenage pregnancy | 2015/2016 | March | Red | Teenage Pregnancy Task Group | In progress |

Rag rating key:

Green: author confident of achieving this year, and/or work already underway.

Amber: author may have capacity issues

Red: author will definitely have capacity issues

Table 2: Other JSNA chapters not being updated this year, with due dates

| Chapter | Due | Owning Group |
|--|-----------|--|
| Adult Oral Health | 2016/2017 | Dental Public Health Board |
| Care home residents | 2016/2017 | Care Homes Steering Group |
| Carers | 2016/2017 | Long Term Conditions Strategic Group |
| Children in Care | 2016/2017 | Operational Management Group (for safeguarding) |
| Child Poverty | 2016/2017 | Joint Strategic Needs Assessment Steering Group |
| Children's dental health | 2016/2017 | Dental Public Health Board |
| Demographic and social and environmental context | 2016/2017 | Joint Strategic Needs Assessment Steering Group |
| Executive summary | 2016/2017 | Joint Strategic Needs Assessment Steering Group |
| Homelessness | 2016/2017 | Nottingham City Health and Housing Partnership Board |
| Life Expectancy | 2016/2017 | Joint Strategic Needs Assessment Steering Group |
| Priority families | 2016/2017 | Priority Families Board |
| Stroke | 2016/2017 | Long Term Conditions Strategic Group |
| Dementia | 2017/2018 | Mental Health Joint Commissioning Group |
| Domestic violence | 2017/2018 | Domestic and Sexual Violence Joint Commissioning Group |
| Housing | 2017/2018 | Nottingham City Health and Housing Partnership Board |
| Sexual Health | 2017/2018 | Sexual Health Strategic Commissioning Group |
| Air Quality | 2018/2019 | Health Protection Strategy Group (joint city county) |
| Children's avoidable injuries | 2018/2019 | City County Avoidable Injuries Group |
| Children's mental health | 2018/2019 | Child and Adolescent Mental Health Services Executive |
| Communicable diseases: Hepatitis B & C | 2018/2019 | Health Protection Strategy Group (joint city county) |
| Excess winter deaths | 2018/2019 | Nottingham City Health and Housing Partnership Board |
| Falls and bone health | 2018/2019 | Long Term Conditions Strategic Group |
| Smoking and tobacco control | 2018/2019 | Tobacco Strategy Group |

Chief Officer Update

1. Nottingham GP Practices awarded *Outstanding* by the Care Quality Commission

Two practices in Nottingham City CCG have received an overall rating of *outstanding* following a comprehensive inspection by the Care Quality Commission. This is a fantastic achievement with only 71 practices nationally having been awarded this status out of the 1691 practices that the CQC has inspected to date using the new ratings system.

The University of Nottingham Health Service practice was inspected in June 2015 and the report, which was published in August, highlighted a range of examples of outstanding practice including:-

The practice had excellent access to appointments and could demonstrate the impact of this by reduced use of secondary care services (specifically accident and emergency) and positive patient survey results

The practice was proactive in its approaches to sexual health screening and prevention in collaboration with the University of Nottingham, CCG and Public Health.

NEMS Platform One practice was inspected at the end of June 2015 and the report was published on September 24th. The examples of outstanding practice mentioned in the report included:-

The practice had high numbers of patients who were asylum seekers. The practice was working with public health and the local charity for refugees and asylum seekers, to develop a multilingual booklet, which would enable families from overseas to understand the National Health Service.

High importance was placed on educating patients to self-manage their conditions. For example, the practice had implemented a City wide initiative, which demonstrated the use of inhalers by video, and simple physiotherapy exercises for the benefit of patients with asthma and musculoskeletal conditions.

2. ***Future in Mind' – Promoting, Protecting and Improving our Children and Young People's Mental Health and Wellbeing'***

The above report was produced by the national children and young people's mental health and wellbeing taskforce established in September 2014. The taskforce considered ways to make it easier for children, young people, parents and carers to access help and support when needed and to improve how children and young people's mental health services are organised, commissioned and provided. The report describes an integrated whole-system approach to transformation that should be delivered locally between 2015 and 2020.

In August 2015 the Government published guidance to help local areas with implementation and detailing the requirements of the local transformation plan which is to be developed under the governance of the CCG and local Health and Wellbeing Board. This plan is required to set out the steps that local areas will take to improve services and thus outcomes for children and young people and must be submitted by 16 October 2015.

Each CCG has been allocated additional investment both to develop and implement the transformation plan. For 2016/17 onwards there will be a minimum recurrent uplift (subject to transformation plan assurance) of £633,938. This includes the ongoing funding allocation for eating disorders. The Nottingham Future in Mind transformation plan will build on the recommendations from the local review of child and adolescent mental health services in Nottingham City that was undertaken in 2013/14. The review was initiated as child and adolescent mental health service providers reported increased activity across services, a rise in the complexity of presentation and a shortage of in-patient beds causing pressure in other parts of the system. In response to this NHS Nottingham City CCG commissioned an external consultancy to review services.

In preparation for the transformation planning process, a self-assessment against the Future in Mind recommendations has been undertaken. The self-assessment confirmed the areas already identified as priorities for action through the pathway review, but also identified the following areas which will require focus through the transformation plan:

- Developing the workforce so that professionals across health, education and social care services have the skills and confidence to identify and appropriately support children and young people with mental health problems. This is likely to include the wider roll out of Children and Young Peoples Improving Access to Psychological Therapies.
- Strengthening the measurement and monitoring of outcome measures and performance indicators to drive service improvement.
- Strengthening engagement with schools so that they are better equipped to support children and young people with emerging mental health needs and are able to access timely advice and guidance from appropriately qualified professionals.
- Considering the provision of support to parents through the perinatal and early years phase of childhood.
- Considering the support to the most vulnerable cohorts of children and young people such as those who are homeless or at risk of sexual exploitation.

To meet the requirements of Future in Mind, the CCG is required to have specific specialist services in place including a CAMHS eating disorder service and a CAMHS crisis service. A CAMHS eating disorder service has been piloted in Nottingham City and Nottinghamshire since January 2014. The model is currently being evaluated which will include a comparison between the locally delivered model and the national guidance published by NHS England in August 2015. Depending on the outcome of this evaluation, further funding may be required to ensure the service is compliant with national guidance. As previously noted, additional funding for this purpose has already been allocated through Future in Mind.

The CCG has an established multi-agency steering group that is responsible for the implementation of the local child and adolescent mental health services review recommendations. The remit of this group has now been broadened to oversee the implementation of Future in Mind. A review of the terms of reference and membership of the group will be undertaken to ensure it is fit for purpose for the new requirements. Progress reports will also be made to the Commissioning Executive Group of the Health and Wellbeing Board.

Dawn Smith
September 2015

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